

FOI Request: Total Spend on ICT
Our Reference Number: 1314245

1 - The total budgeted ICT expenditure (capital and revenue) for your organisation for 2013-14 and 2014-15.

Our budget for IT equipment is circa £10k for CCG, we have £905k for GPIT.
We are unable to provide a figure for the 2014/15 budget as this has not been agreed yet.

2 - A breakdown of the actual / budgeted or estimate for 2013/14 and 2014/15 according to the following categories for your organisation

We do not hold this information. Our budgets are not broken down in the way requested.

3 - Please provide a list of all the ICT projects that you are undertaking; the cost of these projects and the estimated completion dates for these projects.

Project	Completion	Cost
N3 Upgrade	Complete within 2013/14 financial year	£7,044.00
PSN & Coin Management	Complete within 2013/14 financial year	£11,445.96
Extension SCCM	Complete within 2013/14 financial year	£13,043.04
Migration to Systemone	Complete within 2013/14 financial year	£24,000.00
Summary Care records	Complete within 2013/14 financial year	£10,800.00
Electronic Prescriptions	Complete within 2013/14 financial year	£8,400.00
Online access to GP Records	Complete within 2013/14 financial year	£8,400.00
Enhanced Data Sharing Model	Complete within 2013/14 financial year	£2,400.00
GP2GP & Integrated Word	Complete within 2013/14 financial year	£21,600.00
Transition work for GPIT	Complete within 2013/14 financial year	£33,729.00
Centra migration - practices	3 year project completing 31/03/2016	£105,672.00

4- Please provide a list of public sector organisations (either organisations which you fund, or shared service partners) that are included within the total ICT spend you have provided.

NHS Central Eastern CSU