

FOI Request: Total Agency Spend
Our Reference Number: 1314447

1. Non Medical Non Clinical financial year 2012/2013

- a. *What was the total agency spend*
- b. *What was the total agency spend, broken down by month*
- c. *What was the total agency spend, broken down by Supplier*
- d. *What was the total agency spend, broken down by Agenda for Change Band.*
- e. *What was the total agency spend, broken down by Job Title*
- f. *What was the total agency spend, broken down by Job Category*
- g. *What was the total number of agency workers?*
- h. *What was the total number of agency workers broken down by Supplier?*
- i. *What was the total number of agency workers broken down by Agenda for Change Band?*
- j. *What was the total number of agency workers broken down by Job Title?*
- k. *What was the total number of agency workers broken down by Job Category?*

The CCGs do not hold information in relation to this period.

Any corporate information in relation to PCTs, which includes the year 2012/13, has been transferred to the Department of Health as part of a Legacy Records Management project. It is from them that you should request this information, via the following email address:

reviewsandinformationteam@dh.gsi.gov.uk

2. Non Medical Non Clinical April 2013 - December 2013

- a. *What was the total agency spend*

£72,145.61

- b. *What was the total agency spend, broken down by month*

| | |
|--------|------------|
| Apr-13 | £864.90 |
| May-13 | £5,712.83 |
| Jun-13 | £5,236.27 |
| Jul-13 | £14,009.38 |
| Aug-13 | £21,203.22 |
| Sep-13 | £12,771.8 |
| Oct-13 | £5,669.1 |
| Nov-13 | £3,355.78 |
| Dec-13 | £3,322.35 |

- c. *What was the total agency spend, broken down by Supplier*

Adecco – £16,965.56
ENS Recruitment – £14,077.73
Hays Specialist Recruitment – £16,526.32
Morgan Hunt – £24,576.00

- d. *What was the total agency spend, broken down by Agenda for Change Band.*

Total agency spend by pay band

| | |
|----|-------------------|
| 4 | £34,271.35 |
| 5 | £13,298.26 |
| 8d | £24,576 |
| | <u>£72,145.61</u> |

- e. *What was the total agency spend, broken down by Job Title*

Total agency spend by job title

| | |
|---------------------|-------------------|
| Administrator | £34,271.35 |
| Personal Assistant | £13,298.26 |
| Unplanned Care Lead | £24,576 |
| | <u>£72,145.61</u> |

f. What was the total agency spend, broken down by Job Category

| | |
|------------------------------------|------------|
| total agency spend by job category | |
| Clerical | £47,569.61 |
| Managerial | £24,576.00 |
| | <hr/> |
| | £72,145.61 |
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g. What was the total number of agency workers?

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h. What was the total number of agency workers broken down by Supplier?

Adecco – 2
ENS Recruitment – 2
Hays – 1
Morgan Hunt – 1

i. What was the total number of agency workers broken down by Agenda for Change Band?

Band 4 – 3
Band 5 – 1
Band 8d – 1

j. What was the total number of agency workers broken down by Job Title?

Administrator – 4
Personal Assistant – 1
Unplanned Care Lead – 1

k. What was the total number of agency workers broken down by Job Category?

Clerical – 5
Managerial – 1

**3. Can I also please request the above information for the following staff types:
Allied Health Professionals / Health Science Staff Medical Locums Nursing**

We do not hold this information; the CCGs do not employ medical staff.