

Ref No	Southend CCG	Status	Contract/Service Title/Procurement Description	Existing contract or new Procurement (if existing include details)	Procurement type i.e. CCG Procurement, Collaborative Procurement with Partners	CCG Contract Manager	Decision Making Process & Name of Decision Making Committee	Summary of Conflicts of Interest Declared and how these were managed	Contract Award Details (Supplier Name)	Contract Value including any potential extension Ext VAT	Contract Value including any potential extension Ext VAT to the CCG	Procurement Process Start Date	Procurement Process End Date	Contract Awarded	Contract Commences	Comments	
ACE-2240-2015	yes	completed	Children and Young People's Continuing Care (Domiciliary Care) Tranche 2	New procurement	Collaborative Procurement with Partners - All Essex CCGs	Contract Manager: Carolyn Lower Procurement Lead: Hayley Gallagher	Locally at each CCG	No conflicts of interest identified	Allied Healthcare Group, Children's Respite Care Ltd, Independent Community Care Management, Interserve Healthcare Ltd, Kent Social Care Professionals Ltd, Provide, Pulse Healthcare Ltd, Staff Management Ltd T/A Active Assistance Ltd	£2.3M	2.3M	10/08/2015	13/01/2016	Mar-16	Apr-16	Awarded to several organisations on 22/03/2016	
ACE-0252-2016	yes	Awarded	Community Carpal Tunnel Syndrome for CP&R and Southend CCGs	New procurement	Collaborative Procurement with Partners - Castle Point and Rochford and Southend CCGs	Contract Manager: Yvonne Brown/Lauren Edgeley Procurement Lead: Hayley Gallagher	Any Qualified Provider (AQP) process	No COI issues	BMI Healthcare and Tollgate Clinic Ltd	£275K	£275K	25/05/2016	30/06/2016	01/09/2016	01/09/2016	Project completed and awarded	
ACE-0275-2017-Mid/CP&R/SHhd	yes	Pre-procurement	Community Dermatology for Castle Point and Rochford, Southend and Mid Essex CCGs Domestic Violence Training	New procurement TfL to be released shortly	Collaborative Procurement with Partners - Castle Point and Rochford, Mid Essex and Southend CCG Collaborative Procurement with Partners led by Castle Point and Rochford for all 7 Essex CCGs	Contract Manager: Anna Harley (Mid) and Lauren Edgeley (CP&R and Send) Procurement Lead: Joanne Collyer Contract Manager: Not known Procurement Lead: Not known	Probably Open Tender Locally at each CCG	To be completed prior to first project meeting after 18th April 2017 No conflicts of interest identified	N/A Not known yet	TBC Not known yet	TBC Not known yet	Jun-17 Not known yet	Nov-17 Not known yet	N/A Not known yet	N/A Not known yet	Project yet to be approved by governance committees, this should be concluded by the 18th April 2017	
	yes	Pre-procurement	Domiciliary care for CHC patients	New procurement	Possibly a Collaborative Procurement with Partners	CCG Contract Manager: Emily Hughes Procurement Lead: Raj Ragwala	Locally at each CCG	No conflicts of interest identified	Not known yet	Not known yet	Not known yet	Not known yet	Not known yet	Not known yet	Not known yet	Not known yet	Paper to be drafted for a mini competition or tender, potentially Essex wide
	yes	Running	Early Market Engagement - Greater Essex Transforming Care Partnership (TCP) Programme	New procurement	CCG Collaborative Procurement with Partners, All Essex CCGs except NEE and West Essex	CCG Contract Manager: Simon Dickenson Procurement Lead: Sarah Clark	depends on SF1's of the Procurement Lead CCG	No conflicts of interest identified	N/A	£22M	Not known yet	Aug/Sept 2017	01/02/2017	N/A	Oct-18	Market Engagement to commence in April 17	
	yes	Pre-procurement	Enteral Feeds	New procurement	Collaborative Procurement with Partners led by Thurrock CCG for Mid, 4 South Essex CCGs, MELFT, SEPT and 3 Hospitals	Contract Manager: Jane Itangata Procurement Lead: Raj Ragwala	Locally at each CCG	Conflict of interest declared and being managed	Not known yet	£519K	Not known yet	Not known yet	Not known yet	N/A	N/A	Very early scoping work being carried out - requires internal approval	
ACE-0236-2015	yes	completed	External Audit	New procurement	Collaborative Procurement with Partners, led by Castle Point and Rochford CCG for all 7 CCGs	Contract Manager: Lee Bushell Procurement Lead: Joanne Collyer	RFX process beneath CCS Consultancy One Framework Contract	No conflicts of interest identified	KPMG	£1.5M	£121K	01/06/2016	22/06/2016	No, by end March 17	1st April 2017	Awaiting contract signature	
	yes	completed	Home Enteral Feeds - Extension	Contract Extension	CCG Procurement	CCG Contract Manager: Judith Harding Procurement Lead: Raj Ragwala	Each organisations Board	No conflicts of interest identified	Abbott	£3.5M pa	£3.5M pa	N/A	N/A	Apr-16	Contract extended to April 2019	Contract with Abbott extended to Apr 2019	
	yes	completed	Home Oxygen Service	New procurement	Collaborative Procurement With Partners - Led by West Essex CCG on behalf of East of England Region comprising of 19 CCGs	Procurement Lead: Sarah Clark	Locally at each CCG Board	No conflicts of interest identified	BOC Ltd	£8.5M	£8.5M	Sep-15	Mar-16	Aug-16	29/09/2016	Awarded to BOC Led by West Essex CCG on behalf of East of England Region comprising of 19 CCGs.	
ACE-0237-2015	yes	completed	Independent Domestic Violence Advisors (IDVA)	New procurement	Collaborative Procurement with Partners, led by Castle Point and Rochford CCG for all 7 CCGs	Contract Manager: Erin Brennan-Douglas Procurement Lead: Hayley Gallagher	Locally at each CCG	Conflict of interest declared and being managed	Safer Places	310k	310k	May-16	Dec-16	Dec-16	21/12/2016	ITQ to find a Pilot Provider awarded to Safer Places on 21/12/16. From a selected number of providers. To be released W/C 24/10/2016	
ACE-0214-2015-CLU	yes	closed or awarded	Integrated Diabetes(Adults)	Restricted	Collaborative Procurement with Partners - led by CP&R with Southend CCG	CCG Contract Manager: Jayne Mason Procurement Lead: Joanne Collyer	Restricted Process, CCG Governing Bodies	No conflicts of interest identified	N/A	£5.8M	£5.8M	30/10/2015	11/12/2015	N/A	N/A	No award made	
Essex Council Led	yes	Running	Integrated Residential & Nursing (IRN) Framework - Replacement	Framework	Collaborative Procurement with Partners - Led by CP&R, all Essex CCGs	CCG Contract Manager: Matt Gillam/Tricia D'Orsi Procurement Lead: Emma Dearden	Locally at each CCG	No conflicts of interest identified	N/A	not known	Essex wide and Essex Council - led by CP&R	Not known Yet	Jan-16	Jul-16	Jul-17	Current arrangements expires July 2017	
ACE-0253-2016-ALC	yes	Running	Integrated Urgent Care (IUC), Formerly 111/OOH	New procurement	Collaborative Procurement with Partners led by Castle Point and Rochford CCG for Mid and South CCGs	Contract Manager: Mark Tebbis Procurement Lead: Emma Dearden	Governing Board	No conflicts of interest identified	N/A	£112M	Not known yet	Sep-16	Not known yet	No	not known yet	PQQ stage with 6 bids having been evaluated, however NHS England have introduced a pause that involves submitting a Business Case to continue this procurement - next Programme Board Meeting on 1st March 2017.	
	yes	running	IT Services (Corporate IT and GP IT)	Extension	Collaborative Procurement across Essex	CCG Contract Manager: Margaret Hathaway	May be LPF mini competition	No conflicts of interest identified	Tender not carried out yet	TBC	Peter King applying for £3k funding from each CCG	Sep-15	Apr-16	Sep-16	Oct-16	Looking at future options - consultant to be engaged to advise further	
ACE-20229-2015-WEST	yes	completed	Leadership Collaborative Services	ITQ	Collaborative Procurement with Partners	CCG Contract Manager: Clare Morris Procurement Lead: Joanne Collyer	Essex County Council Governance route	completed prior to participation in the project, no conflicts raised	Frontline Consultants	£150k	Essex Partnership Board	Not known Yet	Jun-16	Dec-16	Jan-16	Awarded to Frontline Consultants on 30 Nov 2015	
	yes	Pre-procurement	Non-Obstetric Ultrasound Service (NOUS)	New procurement	Collaborative Procurement with Partners led by Mid Essex CCG for all 7 Essex CCGs	Contract Manager: William Guy Procurement Lead: Joanne Collyer	Locally at each CCG	No conflicts of interest identified	N/A	Not known yet	Not known yet	Not known Yet	Not known Yet	Not known Yet	Not known Yet		
ACE-0239-2015-BB	yes	completed	Patient Transport Service (PTS)	New procurement	Collaborative Procurement with Partners, led by B&B CCG for all 4 South Essex CCGs	Contract Manager: William Guy Procurement Lead: Joanne Collyer	Restricted Process, CCG Governing Bodies	No conflicts of interest identified	N/A	17.5M	17.5M	Apr-16	Jul-16	No	N/A	A decision was taken not to award a contract as no tenders were received within the specified budget	
ttt 179	yes	Technical Evaluation	Pilot for Community Forensics and At Risk of Offending Service for Adults with Learning Disabilities and / or Autism in Essex			Clark Sarah							04/07/2016 12:00				
No project code	yes	Recovery College	Pilot	Collaborative Procurement with Partners - CP&R & Southend CCGs and Essex & Southend Councils	CCG Contract Manager: Siphon Mlambo Procurement Lead: Raj Ragwala	Pilot, CP&R Procurement Committee	No conflicts declared	Trust Links	£200k	£200k	N/A	N/A	Jun-16	Jul-16	04/07/2016 12:00	Pilot underway jointly with CCGs and Councils	
No project code	yes	Regaining Independence Service Pilot	Single Tender Waiver	CP&R & Southend CCGs	CCG Contract Manager: Patricia Dorsi Procurement Lead: Raj Ragwala	Single Tender Waiver - CP&R Procurement Committee	No conflicts declared	Essex Cares Ltd (ECL)	£486k	£486k	N/A	N/A	Apr-16	May-16		Waiver of a full procurement in favour of Essex Cares Limited (ECL) piloting a Regaining Independence Service (RIS) for a period of 12months	
ACE-0225-2015-CP&R	yes	closed or awarded	Social Prescribing and Adult Early intervention service	New procurement	CCG Procurement	CCG Contract Manager: Lucy Porterfield Procurement Lead: Charles Kirabo	Invitation to Quote	N/A	Castle Point Association of Voluntary Services	£ 150,000	Improving health for patients	10/11/2015	26/11/2015	22/12/2015	N/A	Awarded on 22.12.15 To Castle Point Association of Voluntary Services, this was not a Procurement process per-se as it was a grant award.	
No project code	yes	Stroke (Community Pathway)	New procurement	Collaborative Procurement with Partners - CP&R & Southend CCGs	CCG Contract Manager: Hannah Wood Procurement Lead: Raj Ragwala	Possible Single Tender Waiver, CP&R and Southend Procurement Committee	No conflicts declared	SUFHT and SEPT	£1.9m	£1.9m	N/A	N/A	Contract variation for 3 years	Apr-16	2 x incumbents to work together, scoping requirements. Non Procurement Route - possible single tender waiver - integration		
	yes	Pre-procurement	Transforming Care Partnership - Learning and Disability	New procurement	Collaborative Procurement with Partners Lead CCG to be determined, on Mid Essex and South Essex CCGs	Contract Manager: William Guy Procurement Lead: Sarah Clark	CCG Board	No conflicts of interest identified	N/A	£22M	TBD	Aug/Sept 2017	Feb-18	No	Oct-18	Market Engagement to commence in April 17	
No project code	no	Urgent Care Navigation Pilot	Waiver	CCG Procurement	CCG Contract Manager: Emily Hughes Procurement Lead: Raj Ragwala	Contract Variation, CP&R Procurement Committee	No conflicts declared	SUFHT	£600k	£600k	N/A	N/A	Contract variation	Apr-16	Contract Variation for SUHFT to carryout this work		
5	yes	live	Urgent Integrated Care(Formerly 111/OOH)	Restricted		CCG Contract Manager: Emily Hughes Procurement Lead: Emma Dearden						Apr-17				PQQ stage with 6 bids having been evaluated, however NHS England have introduced a pause that involves submitting a Business Case to continue this procurement - next Programme Board Meeting on 1st March 2017.	